

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-68 (FY 09/10) EMS County Grant (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-68**

☐ Work Session (Report Only)

DATE OF MEETING: 4/13/2010

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☐ N/A

Vendor/Entity: _____

Effective Date: 1/11/2009

Termination Date: 9/30/2010

Managing Division / Dept: _____

Budget & Purchasing

BUDGET IMPACT: \$29,615.00

☒ Annual

FUNDING SOURCE:

EMS County Grant

☐ Capital

EXPENDITURE ACCOUNT:

Various

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to take in the funds from the Florida Department of Health for the EMS County Grant. The Board approved the grant application on 12/29/2009.

The funds are equally divided between Lake-Sumter EMS, The Villages Fire Services, and Sumter County Fire Services. This grant does not require the County to match funds.



BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2009/2010

AMENDMENT #: 68

AGENDA: 4/13/2010

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	BEGINNING BUDGET	REVENUE		EXPENDITURE		ENDING BUDGET
					INCREASE	DECREASE	INCREASE	DECREASE	
EMS County Grant	Revenue	EMS County Grant	193-334200	3,352	29,615				32,967
EMS County Grant	Expenditure	Machine & Equipment => \$1,000	193-193-526- 6400	1,676			14,807		16,483
EMS County Grant	Expenditure	Machine & Equipment < \$1,000	193-193-526- 6450	1,676			14,808		16,484
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Totals \$ 29,615 \$ - \$ 29,615 \$ -

Total Budget Change \$ 29,615

EXPLANATION : The purpose of this amendment is to take in the approved grant funds from the Florida Department of Health.